

Treasurer's Report to LDER AGM 2025 November 3rd 2025

Income over the year has remained broadly stable although handling charges have increased slightly.

LDER has three income streams - PayPal (15%) , GoCardless (81%) and Lighthouse (4%). There is no practical way to rationalise this without potentially losing members.

Membership income has increased in the latter part of the year and now stands at just over £1500 to the end of September. Year end income estimate is around £2,600

The main expenditure is conference fringe meetings and the exhibition stand. We have been partnered by organisations who share our policies for electoral reform and our contribution to costs have therefore been around £1000.

The AGM this year is considering a motion from the Executive to increase the membership subscription to £20 with an option to ask our existing £10 members to increase their contribution. £20 is in line with the average cost for other AOs in the party.

- a) The accounts for 2024 have been examined by Dominic Mathon and approved by the Executive. They are now presented to the AGM for noting.
- b) The AGM is invited to note information on the year to end October for 2025. This shows a balance at the bank of £4,759
- c) Our 2025 budget will be finalised at the end of the year, following discussions by the new executive.
- d) The AGM is invited to approve Dominic Mathon as the examiner of the accounts for 2025

Kay Kirkham

21.10.25